

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
October 20, 2000**

CONSTRUCTION

1000 378250 700001	<u>Department of Natural Resources (300)</u> Inn Studies A Study is needed to review capital projects for the inns of the state park system. The study will be done by Crowe Chizek. (1999 General Fund – SBA Capital Needs Assessment)	\$25,000.00
1000 376880 700001	<u>War Memorials Commission (315)</u> Curb and Walks Project This transfer will move the remaining money from an earlier project to the new curb and walks project. From: 1000 534600	\$99,000.00
1000 375490 700001	<u>Madison State Hospital (430)</u> Repairs to South Building Additional funds are needed to complete this project. From: 1000 373140 \$20,600.00 1000 373430 \$24,707.00	\$45,307.00
1000 104350 700001	<u>Logansport State Hospital (435)</u> Gas Boiler Conversion Additional funds are needed to complete this project. From: 1000 376300	\$42,900.00
1000 378260 700001	<u>School for the Blind (550)</u> Renovate 3 Wilson Dorm Bathrooms Wilson showers need complete renovation to make them sanitary for students who reside on campus, as well as making them ADA compliant. (1999 General Fund – Blind School R&R)	\$75,000.00
1000 374070 700001	<u>Soldiers' and Sailors' Children's Home (580)</u> Building Improvements Project No. B18-503 Additional funding is needed to complete this project. From: 1000 374470	\$8,049.00
3800 341300 700001	<u>Indianapolis Juvenile Correctional Facility (670)</u> Replace Windows, Tuckpoint and Seal Project No. B6-702 Additional funds are needed to complete this project. From: 3800 340290	\$12,054.80
3800 340900 700001	<u>Westville Correctional Facility (680)</u> Additional Funds Project No D33-704, D12-712,D12-713 Additional funds are needed to complete the shower and floor repair project. From: 3800/340170	\$11,650.00

ADDITIONAL FUNDS

2810 900000 110000	Bureau of Motor Vehicles Financial Responsibility Compliance	\$8,346,650.00
4000 900000 118700	Department of Transportation Highway, Planning and Research	\$2,453,227.00
2720 910000 110000	Coroners Training Board Operating Account	\$126,000.00
2720 920000 110000	Coroners Training Board Operating Account	\$36,500.00
3890 900000 104150	Bonus Revenue Evansville Psychiatric Children's Center	\$50,000.00
3890 900000 104250	Bonus Revenue Evansville State Hospital	\$50,000.00
3890 900000 104300	Bonus Revenue Madison State Hospital	\$50,000.00
3890 900000 104350	Bonus Revenue Logansport State Hospital	\$50,000.00
3890 900000 104400	Bonus Revenue Richmond State Hospital	\$50,000.00
3890 900000 104500	Bonus Revenue Larue Carter State Hospital	\$50,000.00
3890 900000 104700	Bonus Revenue Muscatatuck State Developmental Center	\$50,000.00
3890 900000 104650	Bonus Revenue Ft. Wayne State Developmental Center	\$50,000.00
3890 900000 145000	Individual Support Larue Carter State Hospital	\$730,834.38
3890 900000 143500	Individual Support Logansport State Hospital	\$64,555.14
3890 900000 143000	Individual Support Madison State Hospital	\$204,921.38
3890 900000 141500	Individual Support Evansville Psychiatric Children's Center	\$378,140.01

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Family and Children Division (500) Medicaid Administration 3550 700001 170000
 To Family and Children Division (500) State Administration 1000 910001 105000
 The amount of \$102,104.00

From Commission for Higher Education (719) Community College of Indiana 6000 700001 108800
 To Commission for Higher Education (719) core 40 Program 1000 900001 100090
 The amount of \$309,485.07

From Department of Education (700) State Board of Education 1000 900001 101160
To Department of Education (700) Advanced Placement Program 1000 920001 217400
The amount of \$109,170.00

From Bureau of Motor Vehicles (235) Material for License Plates 3010 900001 123600
To Bureau of Motor Vehicles (235) Operating 3010 920001 123500
The amount of \$760,000.00

From State Budget Agency (057) Community College Start-Up 1000 900001 100880
To Commission for Higher Education (719) Community College of Indiana 6000 700001 108800
The amount of \$1,490,000.00

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
1000 104600	New Castle State Hospital Operating	2	1	\$14,619.00
1000 103510	Board of Animal Health Operating	2	1	\$6,469.00

CORRECTIONS

The construction project for the Department of Correction – New Boiler on the September 22, 2000 Administrative Action Minutes listed the fund/center from which the funds should be transferred as 2800 332870. The correct fund/center is 3800 332870.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad